

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HC10295) Animal Feeding Operations
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
Other Resources				
Balance Brought Forward (Approps)	236,052	163,942	0	0
Total Resources	<u>\$ 1,556,052</u>	<u>\$ 1,483,942</u>	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,392,110	\$ 1,483,942	\$ 1,320,000	\$ 1,320,000
Balance Carry Forward (Approps)	163,942	0	0	0
Total Disposition of Resources	<u>\$ 1,556,052</u>	<u>\$ 1,483,942</u>	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>